

FORECASTING WORKSHEET for JOBS, LABOR FORCE & POPULATION

September 8, 2005

EAGLE COUNTY - Draft

Alt. #E "Realistic" Population Forecast - Revised Summer 2005

| | <u>1990</u> | <u>1995</u> | <u>2000</u> | <u>2002</u> | <u>2005</u> | <u>2010</u> | <u>2015</u> | <u>2020</u> | <u>2025</u> | <u>2030</u> |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Total Industrial Basic Jobs | | | | 22,290 | 25,189 | 28,197 | 31,315 | 34,603 | 37,778 | 41,038 |
| Pct Ch. | | | | | 4.2% | 2.3% | 2.1% | 2.0% | 1.8% | 1.7% |
| Total Household Basic Jobs | | | | 3,205 | 3,250 | 4,200 | 6,000 | 7,700 | 9,300 | 10,500 |
| Pct Ch. | | | | | 0.5% | 5.3% | 7.4% | 5.1% | 3.8% | 2.5% |
| Total Basic Jobs | | | | 25,495 | 28,439 | 32,397 | 37,315 | 42,303 | 47,078 | 51,538 |
| Pct Ch. | | | | | 3.7% | 2.6% | 2.9% | 2.5% | 2.2% | 1.8% |
| Local Resident Service Jobs | | | | 9,178 | 11,091 | 14,903 | 18,285 | 21,997 | 25,422 | 28,862 |
| Ratio: LRS Jobs/Tl. Basic Jobs | | | | 0.36 | 0.39 | 0.46 | 0.49 | 0.52 | 0.54 | 0.56 |
| EAGLE JOBS | 18,063 | 26,398 | 34,925 | 34,673 | 39,530 | 47,300 | 55,600 | 64,300 | 72,500 | 80,400 |
| Pct Ch. | | 7.9% | 5.8% | -0.4% | 4.5% | 3.7% | 3.3% | 3.0% | 2.4% | 2.1% |
| Less: Military Jobs | 90 | 90 | 118 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Civilian Jobs | 17,973 | 26,308 | 34,807 | 34,553 | 39,410 | 47,180 | 55,480 | 64,180 | 72,380 | 80,280 |
| Pct Ch. | | 7.9% | 5.8% | -0.4% | 4.5% | 3.7% | 3.3% | 3.0% | 2.4% | 2.1% |
| Statistical Discrepancy* | 1,735 | 3,940 | 4,395 | 3,379 | 7,348 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| * + Too many jobs or Too few people; - Too few jobs or too many people. | | | | | | | | | | |
| COMMUTING (+ = In) | 500 | 650 | 800 | 800 | 1,000 | 8,312 | 13,352 | 18,912 | 24,214 | 29,161 |
| Jobs Held by Residents | 15,738 | 21,718 | 29,612 | 30,374 | 31,062 | 34,868 | 38,128 | 41,268 | 44,166 | 47,119 |
| Jobs Multiply Held | 2,628 | 3,627 | 4,303 | 4,413 | 4,513 | 5,066 | 5,540 | 5,996 | 6,417 | 6,846 |
| Multiple Job Holding Rate | 20.0% | 20.0% | 17.0% | 17.0% | 17.0% | 17.0% | 17.0% | 17.0% | 17.0% | 17.0% |
| Residents Holding Jobs | 13,110 | 18,091 | 25,309 | 25,961 | 26,548 | 29,801 | 32,588 | 35,272 | 37,749 | 40,273 |
| Pct Ch. | | 6.7% | 6.9% | 1.3% | 0.7% | 2.3% | 1.8% | 1.6% | 1.4% | 1.3% |
| Unemployment Rate | 3.5% | 3.3% | 2.2% | 4.4% | 3.9% | 3.8% | 3.3% | 3.3% | 3.4% | 3.4% |
| Unemployed Persons | 475 | 608 | 569 | 1,195 | 1,091 | 1,177 | 1,095 | 1,204 | 1,308 | 1,410 |
| RESIDENT LABOR FORCE | 13,586 | 18,699 | 25,878 | 27,156 | 27,640 | 30,978 | 33,682 | 36,476 | 39,057 | 41,683 |
| Pct Ch. | | 6.6% | 6.7% | 2.4% | 0.6% | 2.3% | 1.7% | 1.6% | 1.4% | 1.3% |
| Total Labor Force Particip. Rate | 74.4% | 73.6% | 72.6% | 72.9% | 71.0% | 69.0% | 66.0% | 63.0% | 61.0% | 60.0% |
| Civilian Noninst. Population 16+ | 18,249 | 25,412 | 35,636 | 37,251 | 38,929 | 44,896 | 51,034 | 57,898 | 64,028 | 69,472 |
| Pct Ch. | | 6.8% | 7.0% | 2.2% | 1.5% | 2.9% | 2.6% | 2.6% | 2.0% | 1.6% |
| Pct. Civ. Noninst. Pop. 16+ | 75.8% | 77.2% | 78.5% | 77.4% | 76.1% | 75.1% | 74.9% | 75.8% | 76.0% | 75.4% |
| "Actual" Population | 24,060 | 32,917 | 45,401 | 48,159 | 51,134 | 59,783 | 68,113 | 76,430 | 84,271 | 92,112 |
| Pct Ch. | | 6.5% | 6.6% | 3.0% | 2.0% | 3.2% | 2.6% | 2.3% | 2.0% | 1.8% |
| Population Undercount | 2,138 | 2,308 | 2,046 | 2,339 | 2,334 | 2,783 | 3,113 | 3,430 | 3,771 | 4,112 |
| Percent Undercount | 9.8% | 7.5% | 4.7% | 5.1% | 4.8% | 4.9% | 4.8% | 4.7% | 4.7% | 4.7% |
| EAGLE POPULATION | 21,922 | 30,608 | 43,355 | 45,820 | 48,800 | 57,000 | 65,000 | 73,000 | 80,500 | 88,000 |
| Pct Ch. | | 6.9% | 7.2% | 2.8% | 2.1% | 3.2% | 2.7% | 2.3% | 2.0% | 1.8% |